SOUTHERN WISCONSIN CENTER FOR DD

21425 SPRING STREET

UNION GROVE 53182 Phone: (262) 878-2411		Ownership:	State
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	FDDs
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	244	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/05):	260	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	244	Average Daily Census:	247

Age, Gender, and Primary Diagnosis of	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups 	*		8.2 0.8
Developmental Disabilities	99.2	Under 65	94.3	More Than 4 Years	91.0
Mental Illness (Org./Psy)	0.4	65 - 74	3.7		
Mental Illness (Other)	0.4	75 - 84	2.0		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	0.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Cancer	0.0	İ		Nursing Staff per 100 Resid	dents
Fractures	0.0	İ	100.0	(12/31/05)	
Cardiovascular	0.0	65 & Over	5.7		
Cerebrovascular	0.0			RNs	13.9
Diabetes	0.0	Gender	8	LPNs	2.7
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	0.0	Male	73.0	Aides, & Orderlies	118.2
		Female	27.0		
	100.0	İ			
		İ	100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		P:	rivate Pay	2		amily Care			anaged Care	Į.		
Level of Care	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				244	100.0	492	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	244	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		244	100.0		0	0.0		0	0.0		0	0.0		0	0.0		244	100.0

County: Racine Facility ID: 9970 Page 2 SOUTHERN WISCONSIN CENTER FOR DD

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services,	and Activities as of 12	/31/05
Deaths During Reporting Period							
				:	% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	3.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	9.4		51.6	38.9	244
Other Nursing Homes	0.0	Dressing	14.3		52.5	33.2	244
Acute Care Hospitals	6.7	Transferring	58.6		16.0	25.4	244
Psych. HospMR/DD Facilities	60.0	Toilet Use	35.2		35.7	29.1	244
Rehabilitation Hospitals	3.3	Eating	39.3		39.3	21.3	244
Other Locations	6.7	**************	******	*****	******	******	******
Total Number of Admissions	30	Continence		용	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	2.5	Receiving R	espiratory Care	3.7
Private Home/No Home Health	5.7	Occ/Freq. Incontiner	nt of Bladder	58.6	Receiving T	racheostomy Care	0.8
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	48.8	Receiving S	Suctioning	0.0
Other Nursing Homes	0.0				Receiving C	stomy Care	2.9
Acute Care Hospitals	0.0	Mobility			Receiving T	ube Feeding	11.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	30.7	Receiving M	Mechanically Altered Diet	s 61.5
Rehabilitation Hospitals	0.0						
Other Locations	2.9	Skin Care			Other Residen	t Characteristics	
Deaths	11.4	With Pressure Sores		0.4	Have Advanc	e Directives	0.8
Total Number of Discharges		With Rashes		2.0	Medications		
(Including Deaths)	35				Receiving P	sychoactive Drugs	58.2

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This	I	FDD		All
	Facility	Fac	cilities	Fac	ilties
	8	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.0	92.4	1.03	88.1	1.08
Current Residents from In-County	13.5	32.0	0.42	77.6	0.17
Admissions from In-County, Still Residing	3.3	8.6	0.39	18.1	0.18
Admissions/Average Daily Census	12.1	22.3	0.54	162.3	0.07
Discharges/Average Daily Census	14.2	42.4	0.33	165.1	0.09
Discharges To Private Residence/Average Daily Census	0.8	13.1	0.06	74.8	0.01
Residents Receiving Skilled Care	0.0	0.0	0.00	92.1	0.00
Residents Aged 65 and Older	5.7	15.0	0.38	88.4	0.06
Title 19 (Medicaid) Funded Residents	100.0	99.1	1.01	65.3	1.53
Private Pay Funded Residents	0.0	0.6	0.00	20.2	0.00
Developmentally Disabled Residents	99.2	99.0	1.00	5.0	19.88
Mentally Ill Residents	0.8	0.5	1.73	32.9	0.02
General Medical Service Residents	0.0	0.5	0.00	22.8	0.00
Impaired ADL (Mean)*	49.2	57.3	0.86	49.2	1.00
Psychological Problems	58.2	47.7	1.22	58.5	1.00
Nursing Care Required (Mean)*	10.4	11.0	0.95	7.4	1.40